

Royton District Partnership 2015-16														
Reference	Approval	Project/Initiative	Project Lead	Project Cost	Councillor Budget						Royton North revenue	Royton South revenue	Royton North capital	Royton South capital
					£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
					Royton North			Royton South						
					Bernard Judge	Hannah Roberts	Tony Larkin	Amanda Chadderton	Marie Bashforth	Steven Bashforth				
Councillor Budget £5k per Cllr		Cllr Budget	Committed											
			£30,000.00											
1.1		Royton Christmas Lights Committee - £1,200 (£200 per Cllr)	All Cllrs	£ 900.00	£ 150.00	£ 150.00	£ 150.00	£ 150.00	£ 150.00	£ 150.00				
1.2		AYC room hire	All Cllrs	£ 180.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00				
1.3		Family Activities at Royton Food Market	All Cllrs	£ 560.00	£ 93.33	£ 93.33	£ 93.33	£ 93.33	£ 93.33	£ 93.35				
1.4		Heyside HNC Sports Day (Donkeys)	RS Cllrs	£ 216.30				£ 72.10	£ 72.10	£ 72.10				
1.5		Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.6		Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.7		Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.8														
1.9														
1.10														
			Councillor Budget Total	£ 2,751.98	£ 571.89	£ 571.89	£ 571.89	£ 345.43	£ 345.43	£ 345.45				
			Remaining	£27,248.02	£ 4,428.11	£ 4,428.11	£ 4,428.11	£ 4,654.57	£ 4,654.57	£ 4,654.55				
		Ward revenue budget £10k per ward	£20k total											
2.1		Christmas Tree Broadway Royton (30ft Tree) 2015 price tbc, allocation based on 2014 cost.	Matt Suett	£ 971.00							£ 485.50	£ 485.50		
2.2		So Way North	Lynda Winrow	£ 500.00							£ 250.00	£ 250.00		
2.3		Christmas lights 2015 charge tbc, allocation based on 2014 costs	John McAuley	£ 3,880.00							£ 1,940.00	£ 1,940.00		
2.4		Royton events	Anne Fleming	£ 3,700.00							£ 1,850.00	£ 1,850.00		
2.5														
2.6														
				£ 9,051.00										
		Ward capital budget £10k per ward	£20k total											
				£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 4,525.50	£ 4,525.50		
		Cllr Remaining Budget			£ 4,428.11	£ 4,428.11	£ 4,428.11	£ 4,654.57	£ 4,654.57	£ 4,654.55	£ 5,474.50	£ 5,474.50	£ 10,000.00	£ 10,000.00